1999-00 Teenage Pregnancy Prevention Grant Program (TPPGP) Budget Proposal

DUE: September 29, 2000

Purpose: To summarize the 1999-00 line item budgets for the 1999-00 TPPGP budget proposal.		Agency:		
		CDS Code/TPPGP ID#:		
NOTE: Further details of these expenditures are required in the		Submission:	original	revision
199	99-00 Budget Narrative report. (See instructions)			uale
1.	1999-00 Grant Award Amount		\$	
2.	1998-99 Unexpended Funds (\$50,000 or 10% of Grant Award, whichever is less)		\$	
3.	3. Total TPPGP funds to be budgeted in 1999-00		\$	
Line Items (By SACS and Non-SACS Expenditure Object Code)			Amount Budgeted	
4.	1000-1999 Certificated Personnel Salaries		\$	
5.	2000-2999 Classified Personnel Salaries		\$	
6.	3000-3999 Employee Benefits (includes PERS Reduction code #7270)		\$	
7.	4000-4999 Books and Supplies		\$	
8.	5000-5999 Services and Other Operating Expenditures (includes code #7310)		\$	
9.	Subtotal (Sum of lines 4 through 8)		\$	
10.	Indirect Costs at%		\$	
11.	6000-6599 Capital Outlay (10% or less of the total 1999-00 funds av	ailable)	\$	
12.	Total Cost of Program (Sum of lines 9 through 11)		\$	